

Geologists, State Board of
Board of Professional Geologists

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Board of Professional Geologists' primary responsibility is to certify the competency and ethical practices of geologists who wish to practice professional geology in Idaho.							
FY 2004 Original Appropriation							
3.00 FY 2004 Original Appropriation: HB 459							
Dedicated	0.62	29,200	32,500	0	0	0	61,700
Total	0.62	29,200	32,500	0	0	0	61,700
FY 2004 Total Appropriation							
Dedicated	0.62	29,200	32,500	0	0	0	61,700
Total	0.62	29,200	32,500	0	0	0	61,700
FY 2004 Estimated Expenditures							
Dedicated	0.62	29,200	32,500	0	0	0	61,700
Total	0.62	29,200	32,500	0	0	0	61,700
FY 2005 Base							
Dedicated	0.62	29,200	32,500	0	0	0	61,700
Total	0.62	29,200	32,500	0	0	0	61,700
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance, unemployment insurance and employer retirement contributions.							
Dedicated	0.00	900	0	0	0	0	900
Total	0.00	900	0	0	0	0	900
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41 Attorney General Fee Adjustments: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	2,200	0	0	0	2,200
Total	0.00	0	2,200	0	0	0	2,200
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.61 Change In Employee Compensation: The Governor recommends a compensation increase of 2% to be distributed based on merit. No adjustment to the pay line is recommended.							
Dedicated	0.00	400	0	0	0	0	400
Total	0.00	400	0	0	0	0	400
FY 2005 Total Maintenance							
Dedicated	0.62	30,500	34,600	0	0	0	65,100
Total	0.62	30,500	34,600	0	0	0	65,100

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FY 2005 Gov's Recommendation							
Dedicated	0.62	30,500	34,600	0	0	0	65,100
Total	0.62	30,500	34,600	0	0	0	65,100